

REVISED ANNUAL REPORT PROFORMA

(Submit to ZCU-VII on or before 30-04-2006)

1. KVK Code : To be given by Zonal Coordinating Unit.
2. Name of the KVK : Yisemyong
3. Address of KVK : KVK Yisemyong
Post Box No 23
Mokokchung – 798601 Nagaland

Telegraphic Address : KVK Yisemyong Mokokchung
Telephone No. with STD :

	STD Code	Phone Nos.
Office	0369	2226537
Residence	0369	2228567
Fax	0369	2227627

- e-mail : sars_yisem@rediffmail.com
4. Name of the Host Institution : Department of Agriculture, Nagaland
5. Address of Host Institution : Directorate of Agriculture
Nagaland Kohima

Telegraphic Address : AGRILAND Kohima Nagaland
Telephone No. with STD :

	STD Code	Phone Nos.
Office	0370	2243970
Residence	0370	2244301
Fax	0370	2244301

e-mail :

6. Staff position (as on March 2006) :

Sl. no	Designation	Name	Discipline	Highest degree	Pay Scale with present basic scale*	Date of joining*	SC/ST/OBC/GEN
1	Training Organizer	S. Sosang Jamir	Agronomy	B.Sc(Ag)	Rs. 12,100/-	18.6.03	ST
2	Training Associate						
3	Training Associate						
4	Training Associate						
5	Training Associate						
6	Training Associate						
7	Training Associate						
8	Training Assistant						
9	Farm Manager						
10	Computer Assistant						
11	Office Supt-cum-Accountant	Mrs. Meyatula		Matriculate	Rs. 4750/-	1.6.03	ST
12	Jr. Steno-cum-Computer Operator						
13	Driver-cum-Mechanic	Supongmeren	Turner	ITI Diploma	Rs. 2750/-	1.1.05	ST
14	Driver-cum-Mechanic	Benjamin Rai		Cl VIII pass	Rs. 2750/-	1.1.05	SC
15	LDA	Mrs. Imosangla		Matriculate	Rs. 3220/-	1.6.03	ST
16	Peon	Mrs. Imkonglemla		Cl. X	Rs. 2660/-	1.6.03	ST
17	Chowkidar	Wati Ao		Cl. VIII	Rs. 2660/-	1.6.03	ST

- For those staff who are in position

7. Total land with KVK (ha) :

a. Under building	NIL
b. Under Demonstration Units	2 (KVK farm)
c. Under crops	4
d. Orchard/Agro-forestry	10 (Forest)
e. Others	

8. Infrastructural facilities :

Sl. No	Particulars	Unit (No)	Plinth area (Sq.m)	Stage (plinth area)		Cost (Estimate for New building)
				Complete	Incomplete	
1	Administrative building (400 sq.m)	NIL				Rs. 69,61,534
2	Farmers hostel (200 sq.m)	NIL				
3	Staff quarters (100 sq.m) (5 Nos)	NIL				Rs. 55,58,094
4	Demonstration Unit (ha) (20 sq.m) (2 Nos)	NIL				Rs. 3,55,000
5	Farm Fencing					Rs. 8,24,000
6	Land development (2 ha)					Rs. 2,00,000

* Give details with plinth area.

9. Details of KVK Bank account :

Sl. No.	Particulars	Name of Bank	Location	Account No
1	With the Host Institute	SBI	Leire, Kohima	01000050059
2	With the KVK	SBI	Mokokchung	01000050839

10. Description of Agro-climatic zones and farming situations of the district.

The district has warm sub tropical climate in the foot hills and sub montane climate in the mid and high hills. The total geographical area of the district is 1615 sqkm. Summer temperatures over the hills vary from 5°C to 28°C and over the foot hills have a range between 12°C to 35°C. Average annual rainfall is between 200cm and 280cm occurring over 6 months from May to October and the dry period with occasional rains from November to April.

11. Thrust areas identified through PRA, survey or any other method**A. Crop production :**

- i. Improved method of jhum through soil conservation, use of improved seeds and intercultural operations
- ii. Increased production of sesame, mustard and soybean
- iii. Increased production of arhar through strip cropping with jhum paddy
- iv. Introduction and popularize HYP varieties of paddy.
- v. Commercial cultivation of tapioca and ginger
- vi. Popularize compost making and vermiculture.
- vii. Rodent control and management.
- viii. IPM trainings.
- ix. Post harvest management of cereals and tuber crops.

12. Training Achievement – On Campus

A. Training of farmers/farm-women (Period : From April 2005 to March 2006)

Title of training	Duration (days)	No. of participants.											
		SC			ST			Other			Total		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production													
1. Jhum improvement	4				24	26	50				24	26	50
2. Oilseed and Pulse production post harvest	3				36	39	75				36	39	75
Total	7				60	65	125				60	65	125
Horticulture													
1. Passion fruit, winter vegetable	4				14	11	25				14	11	25
2. Fruit processing and marketing	3				28	22	50				28	22	50
Total	7				42	33	75				42	33	75
Plant Protection													
1. IPM, Rodent control	4				24	26	50				24	26	50
2													
Total	4				24	26	50				24	26	50
Live Stock Production and Management													
1. Value added meat production Swine fever control and fodder production	4				24	26	50				24	26	50
Total	4				24	26	50				24	26	50
Agril. Engineering													
1.													
2													
Total													
Women in agriculture													
1. Fruits and vegetables processing & production	5					25	25					25	25
2.													
Total	5					25	25					25	25
Fisheries													
1. Promotion of fish culture	1				12	13	25				12	13	25
2													
Total	1				12	13	25				12	13	25
Other subjects (Pl. specify)													
1													
2													
Total													
Grand Total					162	188	350				162	188	350

Summary of training for farmer/farm-women (Period : From April 2005 to March 2006)

Subject	No. of programme	Duration (days)	No. of participants.											
			SC			ST			Other			Total		
			M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production	5				60	65	125				60	65	125	
Horticulture	3				42	33	75				42	33	75	
Plant Protection	2				24	26	50				24	26	50	
Live stock Production and Management	2				24	26	50				24	26	50	
Agril. Engineering														
Women in Agril.	1				12	13	25				12	13	25	
Fisheries	1				12	13	25				12	13	25	
Other (Pl. specify)														
Total	14				162	188	350				162	188	350	

B. Training of Rural Youths (Period : From April 2005 to March 2006)

Title of training	Duration (days)	No. of participants.											
		SC			ST			Other			Total		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production													
1. Ginger and tapioca cultivation	3				28	22	50				28	22	50
2. Post harvest management	4				14	11	25				14	11	25
Total	7				42	33	75				42	33	75
Horticulture													
1. Organic farming	3				14	11	25				14	11	25
2. Agril. marketing	5				14	11	25				14	11	25
Total	8				28	22	50				28	22	50
Plant Protection													
1. IPM on vegetables and cereals					14	11	25				14	11	25
2.													
Total					14	11	25				14	11	25
Live Stock Production and Management													
1. Poultry and Rabbit rearing					14	11	25				14	11	25
2													
Total					14	11	25				14	11	25
Agril. Engineering													
1													
2													
Total													
Women in agriculture													
1.													
2													
Total													
Fisheries													
1													
2													
Total													
Other subjects (Pl. specify)													
1													
2													
Total													
Grand Total					98	77	175				98	77	175

Summary of training for Rural Youths (Period : From April 2005 to March 2006)

Subject	No. of programme	Duration (days)	No. of participants.											
			SC			ST			Other			Total		
			M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production	3				42	33	75				42	33	75	
Horticulture	2				28	22	50				28	22	50	
Plant Protection	1				14	11	25				14	11	25	
Live stock Production and Management	1				14	11	25				14	11	25	
Agril. Engineering														
Women in Agril.														
Fisheries														
Other (Pl. specify)														
Total	7				98	77	175				98	77	175	

C. Training of In-service personnel (Period : From April 2005 to March 2006)

Title of training	Duration (days)	No. of participants.											
		SC			ST			Other			Total		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production													
1. Oilseed and Pulse production	4				15	10	25				15	10	25
2													
Total	4				15	10	25				15	10	25
Horticulture													
1. Commercial cultivation of passion fruit, Agril. marketing	5				15	10	25				15	10	25
2													
Total	5				15	10	25				15	10	25
Plant Protection													
1. IPM on rice	3				15	10	25				15	10	25
2													
Total	3				15	10	25				15	10	25
Live Stock Production and Management													
1													
2													
Total													
Agril. Engineering													
1													
2													
Total													
Women in agriculture													
1													
2													
Total													
Fisheries													
1													
2													
Total													
Other subjects (Pl. specify)													
1. PRA training	4				15	10	25				15	10	25
2													
Total	4				15	10	25				15	10	25
Grand Total					60	40	100				60	40	100

Summary of training for In-service personnel (Period : From April 2005 to March 2006)

Subject	No. of programme	Duration (days)	No. of participants.										
			SC			ST			Other			Total	
			M	F	Total	M	F	Total	M	F	Total	M	F
Crop Production	1				15	10	25				15	10	25
Horticulture	1				15	10	25				15	10	25
Plant Protection	1				15	10	25				15	10	25
Live stock Production and Management													
Agril. Engineering													
Women in Agril.													
Fisheries													
Other (Pl. specify)	1				15	10	25				15	10	25
Total	4				60	40	100				60	40	100

13. Training Achievement – Off Campus

A. Training of farmers/farm-women (Period : From April 2005 to March 2006)

Title of training	Duration (days)	No. of participants.											
		SC			ST			Other			Total		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production													
1. Compost making and vermiculture	3				24	26	50				24	26	50
2. Post harvest technology	3				24	26	50				24	26	50
Total	6				48	52	100				48	52	100
Horticulture													
1. Marketing of fruits and vegetables	3				28	22	50				28	22	50
2. Winter vegetables	4				14	11	25				14	11	25
Total	7				42	33	75				42	33	75
Plant Protection													
1. IPM on vegetables and cereals	3				24	26	50				24	26	50
2. Ginger and tapioca plant protection	4				12	13	25				12	13	25
Total	7				36	39	75				36	39	75
Live Stock Production and Management													
1. Improvement of goatery	3				24	26	50				24	26	50
2. . Improvement of piggery	4				12	13	25				12	13	25
Total	7				36	39	75				36	39	75
Agril. Engineering													
1													
2													
Total													
Women in agriculture													
1. Kitchen garden	3					25	25					25	25
2. Child nutrition	5					25	25					25	25
Total	8					50	50					50	50
Fisheries													
1													
2													
Total													
Other subjects (Pl. specify)													
1. Community resource management	4				15	10	25				15	10	25
Total	4				15	10	25				15	10	25
Grand Total					177	223	400				177	223	400

Summary of training for farmer/farm-women (Period : From April 2005 to March 2006)

Subject	No. of programme	Duration (days)	No. of participants.											
			SC			ST			Other			Total		
			M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production	4				48	52	100				48	52	100	
Horticulture	5				42	33	75				42	33	75	
Plant Protection	3				36	39	75				36	39	75	
Live stock Production and Management	3				36	39	75				36	39	75	
Agril. Engineering														
Women in Agril.	2					50	50					50	50	
Fisheries														
Other (Pl. specify)	1				15	10	25				15	10	25	
Total	18				177	245	400				177	245	400	

B. Training of Rural Youths (Period : From April 2005 to March 2006)

Title of training	Duration (days)	No. of participants.											
		SC			ST			Other			Total		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production													
1. Vermiculture and compost making	3				28	22	50				28	22	50
2. Post harvest technology	4				14	11	25				14	11	25
Total	7				42	33	75				42	33	75
Horticulture													
1. Marketing of fruits and vegetables	3				28	22	50				28	22	50
2. Floriculture	4				14	11	25				14	11	25
Total	7				42	33	75				42	33	75
Plant Protection													
1. IPM on fruits and vegetables.	5				14	11	25				14	11	25
2. Ginger and tapioca pest/disease management	5				14	11	25				14	11	25
Total	10				28	22	50				28	22	50
Live Stock Production and Management													
1. Poultry and duckery	4				28	22	50				28	22	50
2. Cattle and piggery	3				14	11	25				14	11	25
Total	7				42	33	75				42	33	75
Agril. Engineering													
1													
2													
Total													
Women in agriculture													
1. Child nutrition	4					25	25					25	25
2. Fruit processing and preservation	4					25	25					25	25
Total	8					50	50					50	50
Fisheries													
1													
2													
Total													
Other subjects (Pl. specify)													
1													
2													
Total													
Grand Total					154	171	325				154	171	325

Summary of training for Rural Youths (Period : From April 2005 to March 2006)

Subject	No. of programme	Duration (days)	No. of participants.											
			SC			ST			Other			Total		
			M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production	3				42	33	75				42	33	75	
Horticulture	3				42	33	75				42	33	75	
Plant Protection	2				28	22	50				28	22	50	
Live stock Production and Management	3				42	33	50				42	33	50	
Agril. Engineering														
Women in Agril.	2					50	50					50	50	
Fisheries														
Other (Pl. specify)														
Total					154	171	325				154	171	325	

C. Training of In-service personnel (Period : From April 2005 to March 2006)

Title of training	Duration (days)	No. of participants.												
		SC			ST			Other			Total			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Crop Production														
1.Cereal crops production	4				15	10	25					15	10	25
2.														
Total					15	10	25					15	10	25
Horticulture														
1. Ginger and passion fruit cultivation	5				15	10	25					15	10	25
2														
Total					15	10	25					15	10	25
Plant Protection														
1.IPM on rice and vegetables	3				15	10	25					15	10	25
2														
Total					15	10	25					15	10	25
Live Stock Production and Management														
1. Fodder production	5				15	10	25					15	10	25
2														
Total					15	10	25					15	10	25
Agril. Engineering														
1														
2														
Total														
Women in agriculture														
1														
2														
Total														
Fisheries														
1														
2														
Total														
Other subjects (Pl. specify)														
1. PRA training	4				15	10	25					15	10	25
2														
Total					15	10	25					15	10	25
Grand Total					75	50	125					75	50	125

Summary of training for In-service personnel (Period : From April 2005 to March 2006)

Subject	No. of programme	Duration (days)	No. of participants.											
			SC			ST			Other			Total		
			M	F	Total	M	F	Total	M	F	Total	M	F	Total
Crop Production	1				15	10	25					15	10	25
Horticulture	1				15	10	25					15	10	25
Plant Protection	1				15	10	25					15	10	25
Live stock Production and Management	1				15	10	25					15	10	25
Agril. Engineering														
Women in Agril.														
Fisheries														
Other (Pl. specify)	1				15	10	25					15	10	25
Total	5				75	50	125					75	50	125

D. Farming situation and results of demonstration on Pulses.

Crop	Season	Sowing date	Harvesting date	Situation	Soil type	Agro climatic zone	Previous crop pattern	Status of NPL	Rainfall distribution
Soybean	Kharif	20.6.05	15.10.05	Rainfed	Silt loam	Sub-montane hill zone	mustard		Normal

Variety	No. of farmer	Area (ha)	Yield of demonstration (q/ha)				Increase in yield (%)	Cost of additional cash (Rs/ha)	
			Highest	Lowest	Avg.	Local check		Demo.	Local check
J.S - 335	10	10	12.8	11.3	12.4	10.6	16.98	4000	2000

E(I). Analytical Review of component demonstration (Crop wise separate table required)**Crop : Mustard**

Component	Farming situation	Average yield	Local check yield	Percentage increase in productivity over Local yield
1. Seed a. Variety : TS - 38	Rainfed	5.76 Qtl	5.34 Qtl	7.86
2. Bio-fertilizer PBB + Culture	NIL			
3. Fertilizer Management	NIL	20kgN, 15kgP	20kgN, 15kgP	
4. Plant Protection	NIL	Agroneem		
5. Combination of components a. NPK + Gypsum b. Improved seed + Gypsum	NIL			

F. Technical Feed back :

1. TS-38 is late sown and comparatively more tolerant to moisture stress than local check (M-27).
 2. It has compact branching thus saves from lodging
 3. More disease resistant than M-27 variety
 - 4.
 - 5.
- N

G. Farmers reaction

1. TS-38 fits well into Rabi crop sowing season in the area due to its late sown character.
 2. Most of the farmers broadcast the seeds and due to its compact branching type give more plant population and give more yield as compared to lax type
 3. Crop is cultivated under rainfed conditions so variety with drought tolerant type is preferred.
 - 4.
 - 5.
- N

Crop	Variety	No. of farmers	Area (ha)	Yield of demonstration (q/ha)				Increase in yield (%)	Cost of additional cash (Rs/ha)	
				Highest	Lowest	Avg.	Local check		Demo.	Local check

Interpretation and critical analysis of the results obtained :

15. On Farm Testing

Subject : (Not implemented due to shortage of technical staff)

- Title of the experiment.
- Problem
- Hypothesis
- Experiment year – I/II/III
- Treatment
- Plot size
- No. of farmers/replication
- Date of sowing
- Date of harvesting
- Results with captions

Treatments	Replications.						Mean of results
	1	2	3	-	-	n	

Interpretation and critical analysis of the results obtained :

16. Literature developed/published (give details) :

a. Research paper

- Mr. Renbomo, Research Assistant (2005). Comparative study on effect of organic manures (FYM, compost, Tithonia leaves) on growth and yield of maize

The trial was conducted at KVK farm during the year 2005 with a view to study the suitability of Tithonia as mulch and also its combination with FYM and compost on the growth and yield of maize.

Table : Growth and yield of maize influenced by tithonia, FYM and compost .

Character Treatment	Plant height (ft)	No. of leaves	No. of cobs	Length of cobs (cm)	Girth of cobs (cm)	No. of grains /cob	Wt. of cobs/ plant(gm)	Yield/ plot (kg)	Yield/ha (MT)
Control	6.73	13	1	13.1	12.7	317	132	4.62	7.7
Tithonia	6.81	16	2	12.97	13.9	397	150	7.0	11.67
FYM	6.79	14	1	13.45	13.25	363	138	4.83	8.05
Compost	6.76	15	1	12.1	14.97	393	155	5.42	9.03
Tithonia + FYM	6.79	15	2	13.3	12.42	346	134	5.95	9.92

Results :From the above table it can be seen that among the different methods used, application of tithonia as a mulch resulted the best plant growth and yield giving a yield up to 11.67 MT/ha. Tithonia + FYM and Compost remained at par. The lowest yield was obtained from control plot.

b. Technical reports

1. Mr. S. Sosang Jamir, i/c T.O (2005). Trial report on 7 different varieties of WRC paddy.

Seven numbers of TRC paddy varieties were tested at KVK Yisemyong farm to screen out the best suitable variety under mid altitude conditions during 2005. Local variety, Mehourou, a high yielding variety tested and standardized at SARS Yisemyong was used as check. The trial results are as follows.

Sl.No.	Name of variety	Duration (days)	Yield (Q/ha)
1	Basundhara	150	35.0
2	Satyaranjan	150	33.0
3	Chilarai	155	30.0
4	Kolong	150	25.0
5	Lachit	135	20.2
6	Luit	130	15.4
7	Kopilee	130	12.8
8	Mehourou	150	40.0

Result: All the new varieties tested give less yield than the local check variety (Mehourou) which indicate that they are not suitable under mid and high altitude conditions.

c. Technical bulletins

NIL

d. Popular articles

NIL

e. Extension literatures. (Copies enclosed)

1. Storage of potato
2. Passion fruit cultivation
3. Control of thatch .
4. Cultivation of Arhar
5. Extension of cropping phase through inclusion of legumes.
6. Fallow management with Tithonia
7. IPM for healthier living and healthier environment
8. Cultivation of ginger

NB: Please enclose a copy of each. In case of literature prepared in local language please indicate the title in English.

17. Success Story/Case Study, if any. NIL

(two – three pages write ups with suitable photographs)

18. Constraints :

a. Administrative

1. Infrastructures viz. Administrative building, staff quarters, land development and farm fencing needs to be constructed at the earliest.
2. Need to fill up, all the sanctioned posts at the earliest for successful implementation of all programmes.
3. Co-ordination between line departments and NGO's need to be strengthened.

b. Technical

1. Demonstration Units, software equipments and critical inputs like irrigation facilities are very inadequate and should give top priority
2. More research works needs to be done to determine crop suitability based on crop zoning and agro-climatic conditions.
- 3.

c. Financial

- 1.
- 2.
- 3.

19. Functional Linkage with other Organizations

Sl. No	Name of organization	Nature of linkage
1	State Agricultural Research Station (SARS) Yisemyong	Joint implementation in conducting training, demonstration , meeting etc.
2	DAO, DHO, DVO, DSCO in the district	Conducting training, demonstration programmes.
3	NEPED (IDRC) Kohima	Implementing NEPED Research activities.
4	ICAR, KVK Jharnapani	Consultation, meetings and exchange of technologies.
5	AIR Doordashan Mokokchung	Technology dissemination through broadcasting media through AIR by staff of KVK

20. Performance of demonstration units (other than crops)

Sl. No	Demonstration Unit	Total production	Cost of inputs (Rs)	Gross income (Rs)	Net income (Rs)
1	Vermi-compost	3 MT	6000/-	15,000/-	9000/-

21. Performance of instructional farm (crop) including production

Sl. No	Crop	Area covered (ha)	Variety	Date of sowing	Date of harvesting	Total production (pl. specify the unit of yield/nos)	Cost of inputs (Rs)	Gross income (Rs)	Remarks
1	Ginger	0.5	Nadia	22.4.05	7.1.06	35 Qtls	15,000	35,000	
2	Tomato	0.1	KC-19	28.10.05	17.1.06	5.2 Qtls	1500	5200	
3	Pea	0.03	Rachna	15.10.05	27.2.06	2.7 Qtls	500	3240	
4	Soybean	0.1	JS-335	20.6.05	15.10.05	1.5 Qtls	700	3750	
5	Maize	0.02	V.C	20.4.05	18.8.05	3.0 Qtls	50	400	

22. Utilization of hostel facilities : (No hostel for KVK establishment. Used Farmers Hostel belonging to SARS Yisemyong)**Accommodation available (No. of beds) 22**

Months	No. of trainees stayed	Trainee days (days stayed)	Reason for short fall (if any)
April	20	5	
May	15	6	
June	X	X	
July	25	3	
August	20	4	
September	22	5	
October	18	3	
November	24	4	
December	X	X	
January	30	6	
February	16	4	
March	X	X	

23. Indicate any innovative technology or any innovative methodology of Transfer of Technology developed during the year.

1. Control of thatch grass with tapioca.
2. Fallow management with Tithonia
- 3.
-
- N

24. Indicate any indigenous technology practiced by the farmers in the KVK operational area which can be considered for technology development (in detail with suitable photographs)

NIL

25. Indicate the specific training need tools/methodology followed for

- Identification of courses for farmers/farm women : PRA
- Rural Youths : PRA
- In-service Personnel : PRA

26. Any other special programme undertaken by the KVK which has been financed by state Govt/other agencies.

NIL

27. Seed/Seedlings/Saplings and sold to the farmers

Crop	Variety	Seed production (Quintals) (grain crops)	Seedling production (No) (vegetable crops)	Sapling production (No) (fruit trees, forest, others)
Passion fruit	Kavery		3000 nos	
Ginger	Nadia	30 Qtls		
Mustard	TS-38	2.5 Qtls		
Alder	Local			3500 nos

NB : In case of vegetables, if seed is produced, it may be given in Kgms or quintals

28. Scientific Advisory Committee (SAC) : Please indicate the date(s) of meeting(s)

Sl. No	Date of SAC	Salient Recommendation	Action taken	Remarks
1	20.10.05	1. Location specific trails should be conducted. 2. Ginger and tapioca crop identified as commercial crop in the district and KVK should actively involve in the transfer of production technology 3. All thrust areas should be carefully identified through PRA and appropriate technology be imparted.	Recommendations were taken into action.	

29. Impact of training programme carried out during the last three years in the KVK adopted villages

Sl. No	Name of the specific technical skill transferred	No. of trainee	% of adoption	Change in income (Rs)	
				Before	After
1	Commercial cultivation of ginger	3	50	3000	5000
2	Vegetable cultivation	4	45	1000	3000
3	Tapioca processing	2	60	1500	4000
4	Piggery farming	2	80	5000	8000
5					
-					

30. Field activities

- i. Number of villages adopted : 1
 ii. Number of farm families selected : 60
 iii. Number of survey/PRA conducted : 2

31. Other Extension Activities

Activities	Date	No. of beneficiaries (farmers/Rural youths)			No. of Extension Functionaries		
		M	F	Total	M	F	Total
Field Days							
1. Mustard crop	15.02.06	90	60	150	8	2	10
2							
Kisan Mela NIL							
1.							
2							
Film Show NIL							
1.							
2							
Radio Talk (give topic)							
1. Compost making							
2. Rodent control							
3. Techniques of land shaping for sedentary farming.							
4. Cultivation of Xanthoxylem							
5. Cultivation of ginger							
6. Use of bio-fertilizer, pesticides and bio-agents for healthier environment							

TV Show (give topic) NIL							
1							
2							
Newspaper coverage (give topic)							
1. Arhar as strip crop							
2. Soil conservation measures							
3. Potato cultivation through TPS							
4. Promising local paddy cultivars							
Any other							

32. Utilization of KVK funds during the year 2005 – 06

Item	Sanctioned	Released	Expenditure
Pay & Allowances			
Recurring contingencies			
Non-recurring contingencies			
Total			

33. Utilization of funds under FLD on Oilseed/Pulse

Sl. No	Item	Sanctioned by ZC		Released by Institute		Expenditure upto 31-03-200		Unspent balance as on 01-04-200
		Kharif	Rabi	Kharif	Rabi	Kharif	Rabi	
A. Oilseed (Mustard)								
1	Critical inputs		13,300		13,300		10,000	NIL
2	Extension activities		1900		1900		4500	
3	TA/DA/POL		3800		3800		4500	
Total A			19,000		19,000		19,000	
B. Pulse (NIL)								
1	Critical inputs							
2	Extension activities							
3	TA/DA/POL							
Total B								

34. Status of Revolving Fund (in lakhs) for 3 years.

Year	Total Sanctioned	Opening Balance	Expected Income		Net balance in hand as on 1 st April of each year
			Fixed deposit	Farm income	
2004 – 2005	1,00,000	1,00,000	NIL	35,000	75,000
2005 – 2006		75,000	NIL	25,000	1,00,000
2006 – 2007					

35. Please indicate information which has not been reflected above (write in detail).

(Signature of Training