PROFORMA FOR ANNUAL REPORT OF KVKS, 2012-13

1. GENERAL INFORMATION ABOUT THE KVK

1.1. Name and address of KVK with phone, fax and e-mail

Address	Telephone		E mail
	Office	FAX	

1.2 .Name and address of host organization with phone, fax and e-mail

Address	Telepho	ne	E mail
	Office FAX		

1.3. Name of the Programme Coordinator with phone & mobile No

Name	Telephone / Contact			
	Residence	Mobile	Email	

1.4. Year of sanction:

1.5. Staff Position (As on 31st March, 2013)

SI. No.	Sanctioned post	Name of the incumbent	Designation	Discipline	Pay Scale (Rs.)	Present basic (Rs.)	Date of joining	Permanent /Temporary	Category (SC/ST/ OBC/ Others)
1	Programme Coordinator								
2	Subject Matter Specialist								
3	Subject Matter Specialist								
4	Subject Matter Specialist								
5	Subject Matter Specialist								
6	Subject Matter Specialist								
7	Subject Matter Specialist								
8	Programme Assistant								
9	Computer Programmer								
10	Farm Manager								
11	Accountant / Superintendent								
12	Stenographer								
13	Driver								
14	Driver								
15	Supporting staff								
16	Supporting staff								

1.6. Total land with KVK (in ha)

S. No.	Item	Area (ha)	
1	Under Buildings		
2.	Under Demonstration Units		
3.	Under Crops		
4.	Orchard/Agro-forestry		
5.	Others (specify)		

:

1.7. Infrastructural Development:

A) Buildings

		Source			Stag	е		
S.		of		Complete	9		Incompl	ete
No.	Name of building	funding	Completion	Plinth	Expenditure	Starting	Plinth	Status of
			Date	area (Sq.m)	(Rs.)	Date	area (Sq.m)	construction
				(34.11)			(34.11)	
1.	Administrative							
	Building							
2.	Farmers Hostel							
3.	Staff Quarters (6)							
4.	Demonstration							
	Units (2)							
5	Fencing							

B) Vehicles

Type of vehicle	Year of purchase	Cost (Rs.)	Total kms. Run	Present status

C) Equipments & AV aids

Name of the equipment	Year of purchase	Cost (Rs.)	Present status

1.8. A). Details SAC meeting* conducted in the year

SI.No.	Date	Name and Designation of Participants	Salient Recommendations	Action taken
1.				
2.				

* Attach a copy of SAC proceedings along with list of participants

2. DETAILS OF DISTRICT

2.1	Major farn	ning systems/enterprises (based on the analysis made by the KVK)
S. No		Farming system/enterprise

2.2 Description of Agro-climatic Zone & major agro ecological situations (based on soil and topography)

S. No	Agro-climatic Zone	Characteristics

2.3 Soil type/s

S. No	Soil type	Characteristics	Area in ha

2.4. Area, Production and Productivity of major crops cultivated in the district

S. No	Crop	Area (ha)	Production (Qtl)	Productivity (Qtl /ha)

2.5. Weather data

Month	Rainfall (mm)	Tempe	erature ⁰ C	Relative Humidity (%)
		Maximum	Minimum	

2.6. Production and productivity of livestock, Poultry, Fisheries etc. in the district

Category	Population	Production	Productivity
Cattle	· · ·		·
Crossbred			
Indigenous			
Buffalo			
Sheep			
Crossbred			
Indigenous			
Goats			
Pigs			
Crossbred			
Indigenous			
Rabbits			
Poultry			
Hens			
Desi			
Improved			
Ducks			
Turkey and others			

Category	Area	Production	Productivity
Fish			
Marine			
Inland			
Prawn			
Scampi			
Shrimp			

2.6 Details of Operational area / Villages (2012-13)

SI. No.	Taluk	Name of the block	Name of the village	Major crops & enterprises	Major problem identified	Identified thrust area

3. TECHNICAL ACHIEVEMENTS

3. A. Details of target and achievements of mandatory activities by KVK during 2012-13

Discipline	OFT (Te	chnology Asses	ssment an	d Refinement)	FLD (Oilseeds, Pulses, Maize, Other Crops/Enterprises)				
	Numb	per of OFTs	Numbe	er of Farmers	Numb	per of FLDs	Number of Farmers		
	Targets Achievement		Targets	Achievement	Targets Achievement		Targets	Achievement	

Training (incl ca				onal and o rvesting U		nings	Extension Activities					
			3				4					
Number of Courses Number of Participants						Number of activities			Number of participants			
Clientele	Targets	Achie	vement	Targets	Achiev	ement	Targets	Achiever	nent	Targets	Achievement	
Farmers												
Rural youth												
Extn.												
Functionaries												
	Seed F	Product	ion (Qt.)					Planting r	nateri	al (Nos.)		
		5							6			
Та	rget		Achieve	ement			Target		Ach	ievement		

3.B. Abstract of interventions undertaken

						In	terventions		
S. No	Thrust area	Crop/ Enterprise	Identified problems	Title of OFT if any	Title of FLD if any	Title of Training if any	Title of training for extension personnel if any	Extension activities	Supply of seeds, planting materials etc.

3.1 Achievements on technologies assessed and refined

A.1 Abstract of the number of technologies assessed* in respect of crops/enterprises

Thematic areas	Cereals	Oilseeds	Pulses	Commercial Crops	Vegetables	Fruits	Flower	Plantation crops	Tuber Crops	TOTAL
Varietal				•					•	
Evaluation										
Seed / Plant										
production										
Weed										
Management										
Integrated										
Crop										
Management										
Integrated										
Nutrient										
Management										
Integrated										
Farming										
System Mushroom										
cultivation										
Drudgery										
reduction										
Farm										
machineries										
Value										
addition										
Integrated										
Pest										
Management										
Integrated										
Disease										
Management										
Resource										
conservation										
technology										
Small Scale										
income										
generating										
enterprises										
TOTAL										

* Any new technology, which may offer solution to a location specific problem but not tested earlier in a given micro situation.

Thematic areas	Cereals	Oilseeds	Pulses	Commercial Crops	Vegetables	Fruits	Flower	Plantation crops	Tuber Crops	TOTAL
Varietal										
Evaluation										
Seed / Plant										
production										
Weed										
Management										
Integrated										
Crop										
Management		-						-		
Integrated Nutrient										
Management Integrated										
Farming										
System										
Mushroom										
cultivation										
Drudgery										
reduction										
Farm										
machineries										
Post Harvest										
Technology										
Integrated										
Pest										
Management										
Integrated										
Disease										
Management										
Resource										
conservation										
technology										
Small Scale										
income										
generating										
enterprises										
TOTAL										

A.2. Abstract of the number of technologies **refined*** in respect of crops/enterprises

* Technology that is refined in collaboration with ICAR/SAU Scientists for improving its effectiveness.

A.3. Abstract of the number of technologies assessed in respect of livestock / enterprises

Thematic areas	Cattle	Poultry	Sheep	Goat	Piggery	Rabbitary	Fisheries	TOTAL
Evaluation of Breeds								
Nutrition Management								
Disease of								
Management								
Value Addition								
Production and								
Management								
Feed and Fodder								
Small Scale income								
generating enterprises								
TOTAL								

A.4. Abstract on the number of technologies refined in respect of livestock / enterprises

Thematic areas	Cattle	Poultry	Sheep	Goat	Piggery	Rabbitry	Fisheries	TOTAL
Evaluation of Breeds								
Nutrition Management								
Disease of								
Management								
Value Addition								
Production and								
Management								
Feed and Fodder								
Small Scale income								
generating enterprises								
TOTAL								

11). Results of On Farm Trials

Title of OFT	Problem Diagnosed	Technology Assessed	No. of Trials	Results of Assessment/ Refined (Data on the parameter should be provided)	Feedback from the farmer	Feedback to the Researcher	B.C . Ratio

*Field crops – kg/ha, * for horticultural crops -= kg/t/ha, * milk and meat – litres or kg/animal, * for mushroom and vermi compost kg/unit area.

** Give details of the technology assessed or refined and farmer's practice

3.2 Achievements of Frontline Demonstrations

a. Follow-up for results of FLDs implemented during previous years

List of technologies demonstrated during previous year and popularized during 2012-13 and recommended for large scale adoption in the district

S. No	Crop/ Enterprise	Technology demonstrated	Horizonta	I spread of technolo	ogy
			No. of villages	No. of farmers	Area in ha

* Thematic areas as given in Table 3.1 (A1 and A2)

b. Details of FLDs implemented during reporting period (Information is to be furnished in the following three tables for each category i.e. cereals, horticultural crops, oilseeds, pulses, cotton and commercial crops.)

SI. No.	Crop	Thematic area	Technology Demonstrated	Season and year	Area ((ha)		lo. of farmers lemonstratio		Reasons for shortfall in achievement	Farming situation (Rf/ Irrigated, Soil type, altitude, etc)	(Kg	oil j/ha	
					Proposed	Actual	SC/ST	Others	Total					

Performance of FLD

		Dor	no. Y	iold	Yield of		parameter in relation plogy demonstrated		Econo	mic Impact		Technical Feedback on the Demonstrated Technology	Farmers' Reaction on specific Technologies
SI. No.	Crop	-	Qtl/ha		local Check	às s	sease incidence, etc. pecified in FLD		Net Return (Rs./ha)	В.	C. Ratio		
					Qtl./ha	F	Programme)		Local	Demo	Local Check		
									Check				
		Н	L	Α		Demo	Local						
1	2	7	8	9	10	12	13						

NB: Attach few good action photographs with title at the back with pencil

Extension and Training activities under FLD

SI.No.	Activity	No. of activities organised	Date	Number of participants	Remarks
1	Field days				
2	Farmers Training				
3	Media coverage				
4	Training for extension functionaries				

c. Details of FLD on Enterprises

(i) Farm Implements

Name of the implement	crop	No. of farmers	Area (ha)	Performance parameters / indicators	* Data on paramete technology den Demon.	% change in the parameter	Remarks

* Field efficiency, labour saving etc.

(ii) Livestock Enterprises

Enterprise	Breed	No. of farmers	No. of animals, poultry birds etc.	Performance parameters / indicators	* Data on parame to technology de Demon.	% change in the parameter	Remarks

* Milk production, meat production, egg production, reduction in disease incidence etc.

(iii) Other Enterprises

Enterprise	Variety/ breed/Species/others	No. of farmers	No. of	Performance parameters /	Data on parame to technology d		% change in the	Remarks
Enterprise	vallety/ breed/species/others	NO. OF Idiffiers	Units	indicators	Demon.	Local check	parameter	Remarks
Mushroom								
Apiary								
Sericulture								
Vermi compost								

Achievements on Training both On and Off Campus (Including the sponsored, vocational, FLD and trainings under Rainwater Harvesting Unit) :

	No	o. of co	urses									Р	artici	pants								
						Oth	ners					SC	/ST					To	otal			Grand
Thematic area	On	Off	Total	M	ale	Fer	nale	To	otal	M	ale	Fen	nale	То	tal	M	ale	Fer	nale	To	otal	Total
				On	Off	On	Off	On		On	Off	On	Off	On	Off	On	Off	On	Off	On	Off	
(A) FARMERS & F	ARM	WOM	EN																			
I. Crop Production																						
Weed Management																						
Resource																						·
Conservation																						1
Technologies																						1
Cropping Systems																						
Crop																						
Diversification																						1
Integrated Farming																						
Water management																						
Seed production																						
Nursery																						·
management																						1
Integrated Crop																						
Management																						
Fodder production																						
Production of																						
organic inputs																						
II. Horticulture																						
a) Vegetable Crops															-	-			-	-		
Production of low																						1
volume and high																						
value crops																						
Off-season																						1
vegetables																						
Nursery raising																						
Exotic vegetables																						
like Broccoli																						
Export potential																						1
vegetables																						
Grading and																						
standardization																						

																			12
Protective																			
cultivation (Green																			
Houses, Shade Net																			
etc.)																			
b) Fruits																			
Training and																			
Pruning																			
Layout and																			
Management of																			
Orchards																			
Cultivation of Fruit																			
Management of																			
young																			
plants/orchards																			
Rejuvenation of old																			
orchards																			
Export potential																			
fruits																			
Micro irrigation																			
systems of orchards																			
Plant propagation																			
techniques																			
c) Ornamental Plan	ts	1				•			•		1				1				
Nursery																			
Management																			
Management of																			
potted plants																			
Export potential of																			1
ornamental plants																			
Propagation																			
techniques of																			
Ornamental Plants																			L
d) Plantation crops	1		1	T	r	r		1	r	1		1	r			1	1		
Production and																			
Management																			
technology															 				
Processing and																			ł
value addition																			1
e) Tuber crops	1	1	r	1	1	1		1	1	1		1	1	1	 	1	1	 	
Production and																			
Management																			1

																	13
technology																	
Processing and																	
value addition																	
f) Spices																	
Production and																	
Management																	
technology																	
Processing and																	
value addition																	
g) Medicinal and Ar	romati	c Plan	ts			-		_	 		_			 -			-
Nursery																	
management																	
Production and																	
management																	
technology																	
Post harvest																	
technology and																	
value addition																	
III Soil Health and	Fertili	ty Mar	nagement	· · · · ·	1	r	1	1		1	1			r	r		
Soil fertility																	
management																	
Soil and Water																	
Conservation																	
Integrated Nutrient																	
Management																	
Production and use																	1
of organic inputs												 					
Management of																	1
Problematic soils																	
Micro nutrient																	1
deficiency in crops																	l
Nutrient Use																	I
Efficiency									 								
Soil and Water																	ł
Testing																	
IV Livestock Produ	ction a	nd Ma	anagemen	t	1		1	1	1	1	1					1	
Dairy Management																	
Poultry																	
Management																	
Piggery																	
Management																	

									 			 				 14
Rabbit																l
Management																l
Disease																
Management																1
Feed management																
Production of																
quality animal																1
products																l
V Home Science/W	omen e	empow	erment			I										
Household food		_														
security by kitchen																l
gardening and																l
nutrition gardening																l
Design and																
development of																i
low/minimum cost																l
diet																l
Designing and																
development for																l
high nutrient																1
efficiency diet																l
Minimization of																
nutrient loss in																l
processing																l
Gender																1
mainstreaming																1
through SHGs																l
Storage loss																
minimization																l
techniques																l
Value addition																1
Income generation																1
activities for																l
empowerment of																l
rural Women																l
Location specific																
drudgery reduction																i
technologies																i
Rural Crafts	1	1			1	1		1		-			-	1	1	
Women and child																
care																l
L		1	1	1	I	1										

VI Agril. Engineerin															15
Installation and	lg														
maintenance of															
micro irrigation															
systems															
Use of Plastics in															
farming practices															
Production of small															
tools and															
implements															
Repair and															
maintenance of															
farm machinery															
and implements															
Small scale															
processing and															
value addition					 										
Post Harvest															
Technology															
VII Plant Protection)		1	 1	 1	1		 1	1	 	1	1	1		
Integrated Pest															
Management					 1										
Integrated Disease															
Management Bio-control of pests					 		 	 						 	
and diseases															
Production of bio															
control agents and															
bio pesticides															
VIII Fisheries										l					
Integrated fish															
farming															1
Carp breeding and															
hatchery															
management															
Carp fry and															
fingerling rearing															L
Composite fish															
culture															
Hatchery															_
management and															1

culture of firshwater prawn									 	 	 				 16
Breeding and contame of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Portable plastic carp hatchery Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Shrinp farming Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Pera culture Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Preduction of Inputs at site Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Strinp fishe fishe Image: Control of ornamental fishes Image: Control of ornamental fishes Image: Control of ornamental fishes Bio-fertilizer Image: Control of ornamental fishes Production of Iry Image: Control of ornamental fishes Production of Iry <t< td=""><td>culture of</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td></t<>	culture of														
culture of onamental fishes															
ornamental fishes	Breeding and														l
Portable plastic care hatchery	culture of														l
carp hatchery </td <td></td> <td>1</td>															1
Pen culture of fish and prawn Image and praw Image and prawn Image and prawn <td>Portable plastic</td> <td></td> <td>1</td>	Portable plastic														1
and pravn	carp hatchery														l
Shring farming Image: Shring farming <th< td=""><td>Pen culture of fish</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></th<>	Pen culture of fish														1
Edible oyster															l
faming <td< td=""><td>Shrimp farming</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Shrimp farming														
faming <td< td=""><td>Edible oyster</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></td<>	Edible oyster														1
Pearl culture I <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>l</td></td<>															l
Fish processing and value addition Planting material production Bio-agents production Bio-agents production Bio-agents production Bio-restrictedes production Correstrictedes production Production of fry and fingerlings Production of inplements Production of Production of Production of Production of Fish	Pearl culture														
value addition <				1 1						 					
X Production of Inputs at site Seed Production Image: Seed Production Image: Seed Production Produc															l
Seed Production Image: S		puts at	t site												
Planting material production Image: Sector of the sect															
production Image: sector s															
Bio-agents production Image: Constraint of the second sec															1
production Image: state st															
Bio-pesticides Image: Constraint of the second	production														l
production Image: state st	Bio-pesticides									 					
Bio-fertilizer production Image: state st	production														l
production Image: state st	Bio-fertilizer														
Vermi-compost production Image: Sector Sect															l
production Image: second s															1
Organic manures production Image: Sector Se	production														l
production Image: Constraint of Fige and fingerlings Image: Constraint of Fige and Fig															
Production of fry and fingerlings Image: Colorise and wax sheets Image: Color															ł
and fingerlings Image: Colonies and wax sheets Image:															
Production of Bee- colonies and wax sheets Image: Sheet in the stand															ł
colonies and wax sheets a	Production of Bee-	1			1	1	1	1					-		
sheets Image: Constraint of the symbol o															l
Small tools and implements Image: Small															l
implements Implements <td></td> <td></td> <td></td> <td></td> <td>l</td> <td></td>					l										
Production of livestock feed and fodder Image: Constraint of the second sec															l
livestock feed and fodder Image: Constraint of the second		1			1	1	1	1					-		
fodder Image: Constraint of Fish Image: Constand of Fish Image: Constraint of Fi															i
Production of Fish															l
				1 1						 					
															ł

X Capacity Building	and C	roun	Dynamia	26											17
Leadership	and G	roup	Dynamic	.5											
development															
Group dynamics															
Formation and															
Management of															
SHGs															
Mobilization of															
social capital															
Entrepreneurial															
development of															
farmers/youths															
WTO and IPR															
issues															
XI Agro-forestry				_		-	 -	 			-	-	 -	-	
Production															
technologies															
Nursery															
management															
Integrated Farming															
Systems															
TOTAL															
(B) RURAL YOUTH	Ŧ					l	l				l	l	l	l	
Mushroom															
Production															
Bee-keeping															
Integrated farming															
Seed production															
Production of															
organic inputs															
Integrated Farming															
Planting material															
production															
Vermi-culture															
Sericulture															
Protected															
cultivation of															
vegetable crops															

												18
Commercial fruit												
production												
Repair and												
maintenance of												
farm machinery												
and implements												
Nursery												
Management of												
Horticulture crops												
Training and												
pruning of orchards												
Value addition												
Production of												
quality animal												
products										 		
Dairying												
Sheep and goat												
rearing										 		
Quail farming												
Piggery												
Rabbit farming												
Poultry production												
Ornamental												
fisheries												
Para vets												
Para extension												
workers												
Composite fish												
culture										 		
Freshwater prawn												
culture												
Shrimp farming										 		
Pearl culture												
Cold water												1
fisheries												ļ
Fish harvest and												
processing												1
technology		_	<u> </u>									
Fry and fingerling												1
rearing												I

												19
Small scale												
processing												
Post Harvest												
Technology												
Tailoring and												
Stitching												
Rural Crafts												
TOTAL												
(C) EXTENSION P	ERSO	NNEL										
Productivity												
enhancement in												
field crops												
Integrated Pest												
Management												
Integrated Nutrient												
management												
Rejuvenation of old												
orchards												
Protected												
cultivation												
technology												
Formation and												
Management of												
SHGs												
Group Dynamics												
and farmers												
organization												
Information												
networking among												
farmers												
Capacity building												
for ICT application				 		 	 		 	 		 ┢─────┤
Care and												
maintenance of												
farm machinery												
and implements							 		 			 ┢─────┤
WTO and IPR												
issues Management in												
Management in												1

											20
farm animals											
Livestock feed and											
fodder production											
Household food											
security											
Women and Child											
care											
Low cost and											
nutrient efficient											
diet designing											
Production and use											l
of organic inputs											 l
Gender											1
mainstreaming through SHGs											ł
through SHGs											ļ
TOTAL											<u> </u>

Note: Please furnish the details of above training programmes as Annexure in the proforma given below

Date	Clientele	Title of the training	Discipline	Thematic area	Duration in days	Venue (Off / On	Numb partic	er of othe ipants	r	Numb	er of SC/S	Т	Total i partici	number of ipants	ſ
		programme				Campus)	Male	Female	Total	Male	Female	Total	Male	Female	Total

(D) Vocational training programmes for Rural Youth

Crop / Enterprise	Date	Training title*	Identified Thrust Area	Duration	No	o. of Participa	nts	Sel	f employed after t	raining	Number of persons employed else where
Enterprise				(days)	Male	Female	Total	Type of units	Number of units	Number of persons employed	

*training title should specify the major technology /skill transferred

(E) Sponsored Training Programmes

											No.	of Particip	ants					Amount
SI. No	Date	Title	Discipline	Thematic area	Duration (days)	Client (PF/RY/EF)	No. of courses		Others			SC/ST			Total		Sponsoring Agency	of fund received (Rs.)
								Male	Female	Total	Male	Female	Total	Male	Female	Total		
Total																		

3.4. Extension Activities (including activities of FLD programmes) (Please mention specific Extension Activity conducted by the KVK such as Field Day, Kisan Mela, Exhibition, Diagnostic Visit, etc)

Sl. No.		Purpose/							Partic	ripants					
l	Nature of Extension	topic and Date	No. of	Far	mers (Oth	ers)	SC	/ST (Farm			ension Off	icials		Grand Tot	
l	Activity		activities	Male	(I) Female	Total	Male	(II) Female	Total	Male	(III) Female	Total	Male	(I+II+III) Female) Total
1.				Male	Female	Total	Male	Female	Total	Male	remaie	Total	Male	remale	Totai
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32.								
	Grand Total							

* Example for guidance only

3.5 Production and supply of Technological products during 2012-13

SEED MATERIALS

Major group/class	Сгор	Variety	Quantity (qt)	Value (Rs.)	Provided to No. of Farmers/Other Agencies
CEREALS					
OILSEEDS					
UILSEEDS					
PULSES					

22

VEGETABLES			
FLOWER CROPS			
OTHERS (Specify)			

SUMMARY

Sl. No.	Major group/class	Quantity (qtl.)	Value (Rs.)	Provided to No. of Farmers/Other Agencies
1	CEREALS			
2	OILSEEDS			
3	PULSES			
4	VEGETABLES			
5	FLOWER CROPS			
6	OTHERS			
	TOTAL			

23

PLANTING MATERIALS

Major group/class	Crop	Variety	Quantity (Nos.)	Value (Rs.)	Provided to No. of Farmers
FRUITS					
SPICES					
VEGETABLES					
FOREST SPECIES					
ORNAMENTAL CROPS					
PLANTATION CROPS					
Others (specify)					

SUMMARY

Sl. No.	Major group/class	Quantity (Nos.)	Value (Rs.)	Provided to No. of Farmers
				No. of Farmers
1	FRUITS			
2	VEGETABLES			
3	SPICES			
4	FOREST SPECIES			
5	ORNAMENTAL CROPS			
6	PLANTATION CROPS			
7	OTHERS			
	TOTAL			

BIO PRODUCTS

Major group/class	Product Name	Species	Qua	ntity	Value (Rs.)	Provided to No. of
			No	(kg)		Farmers
BIOAGENTS						
BIOFERTILIZERS						
1						
2						
3						
4						
BIO PESTICIDES						
1						
2						
3						
4						

SUMMARY

Sl. No.	CL No. Des Just Norma	Sec.	Qua	ntity	Volue (Da)	Provided to No. of
Sl. No. Product Name	Species	Nos	(kg)	Value (Rs.)	Farmers	
1	BIOAGENTS					
2	BIO FERTILIZERS					
3	BIO PESTICIDE					
	TOTAL					

LIVESTOCK

Sl. No.	Туре	Breed	Qua	ntity	Value (Rs.)	Provided to No. of Farmers
			(Nos	Kgs		

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Others (Specify)

SUMMARY

			Quar	ntity	Value (Rs.)	
Sl. No.	Туре	Breed	Nos	Kgs		Provided to No. of Farmers
1	CATTLE					
2	SHEEP & GOAT					
3	POULTRY					
4	FISHERIES					
5	OTHERS					
	TOTAL					

3.6. Literature Developed/Published (with full title, author & reference)

(A) KVK News Letter ((Date of start, Periodicity, number of copies distributed etc.)

(B) Literature developed/published

Item	Title	Authors name	Number of copies
Research papers			
Total			
Technical reports			
Popular articles			
Leaflets/folders			
Total			
GrandTOTAL			

N.B. Please enclose a copy of each. In case of literature prepared in local language please indicate the title in English

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(C) Details of Electronic Media Produced

S. No.	Type of media (CD / VCD / DVD / Audio- Cassette)	Title of the programme	Number

3.7. Success stories/Case studies, if any (two or three pages write-up on each case with suitable action photographs)

- 3.8 Give details of innovative methodology/technology developed and used for Transfer of Technology during the year
- 3.9 Give details of indigenous technology practiced by the farmers in the KVK operational area which can be considered for technology development (in detail with suitable photographs)

S. No.	Crop / Enterprise	ITK Practiced	Purpose of ITK

3.10 Indicate the specific training need analysis tools/methodology followed for

- Identification of courses for farmers/farm women
- Rural Youth
- Inservice personnel

3.11 Field activities

- i. Number of villages adopted
- ii. No. of farm families selected
- iii. No. of survey/PRA conducted

3.12. Activities of Soil and Water Testing Laboratory

Status of establishment of Lab

- 1. Year of establishment
- 2. List of equipments purchased with amount

SI. No	Name of the Equipment	Qty.	Cost
1			
2			
3			
Total			

3. Details of samples analyzed so far

Details	No. of Samples	No. of Farmers	No. of Villages	Amount realized
Soil Samples				
Water Samples				
Plant Samples				
Petiole Samples				
Total				

4.0 IMPACT

4.1. Impact of KVK activities (Not to be restricted for reporting period).

ſ	Name of specific	No. of	% of adoption	Change in income (Rs.)	
	technology/skill transferred	participants		Before	After
				(Rs./Unit)	(Rs./Unit)

- NB: Should be based on actual study, questionnaire/group discussion etc. with ex-participants.
- 4.2. Cases of large scale adoption (Please furnish detailed information for each case)
- 4.3 Details of impact analysis of KVK activities carried out during the reporting period

5.0 LINKAGES

5.1 Functional linkage with different organizations

Name of organization	Nature of linkage
1.	
2.	
3.	

NB The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, participation in meeting, contribution received for infrastructural development, conducting training programmes and demonstration or any other

5.2 List special programmes undertaken by the KVK, which have been financed by State Govt./Other Agencies

Name of the scheme	Date/ Month of initiation	Funding agency	Amount (Rs.)	

5.3 Details of linkage with ATMA

a) Is ATMA implemented in your district Yes/No

S. No.	Programme	Nature of linkage	Remarks

5.4 Give details of programmes implemented under National Horticultural Mission

S. No.	Programme	Nature of linkage	Constraints if any	

5.5 Nature of linkage with National Fisheries Development Board

S. No.	Programme	Nature of linkage	Remarks	

6. PERFORMANCE OF INFRASTRUCTURE IN KVK

6.1 **Performance of demonstration units (other than instructional farm)**

						Details of production			Amount (Rs.)	
SI. No.	Demo Unit	Year of estt.	Area	Variety	Produce	Qty.	Cost of inputs	Gross income	Remarks	

6.2 Performance of instructional farm (Crops) including seed production

Name	Date of sowing		a) a	ଷ୍ଣ 📻 Details of production			Amour	nt (Rs.)	
Of the crop		Date of harvest	Area (ha)	Variety	Type of Produce	Qty.	Cost of inputs	Gross income	Remarks
Cereals									
Rice									
Pulses									
Pigeonpea									
Oilseeds									
Fibers									
Spices & Plantation	on crops								
Floriculture									
Fruits									
Vegetables									
Others (specify)									
6.2 Porform			1 / h :		loc/ bio fortilizoro o				

6.3 Performance of production Units (bio-agents / bio pesticides/ bio fertilizers etc.,)

SI.			Amou			
No.	Name of the Product	Qty	Cost of inputs Gross income		Remarks	

6.4 Performance of instructional farm (livestock and fisheries production)

SI.	Name	De	tails of production		Amou		
No	of the animal / bird / aquatics	Breed	Type of Produce	Qty.	Cost of inputs	Gross income	Remarks

6.5 Rainwater Harvesting

Training programmes conducted by using Rainwater Harvesting Demonstration Unit

Date Title of the training cour			No. of Courses	No. of Participants including SC/ST			No. of SC/ST Participants		
Date	The of the training course	Client (PF/RY/EF)	No. of Courses	Male	Female	Total	Male	Female	Total

6.5 Utilization of hostel facilities (Month Wise):

Accommodation available (No. of beds) :

Months	Title of the training course/Purpose of stay	Duration of Training	No. of trainees stayed	Trainee days (days stayed)	Reason for short fall (if any)
Total					
Grand total					

(Duration of the training course X No. of trainees)=Trainee days

7. FINANCIAL PERFORMANCE

7.1 Details of KVK Bank accounts

Bank account	Name of the bank	Location	Account Number
With Host Institute			
With KVK			

7.2 Utilization of funds under FLD on Maize (*Rs. In Lakhs*)

	Released	by ICAR/ZPD	Expenditure		
Item	2009-10	2010–11	2011-12	2012-13	Unspent balance as on 31 st March, 2013
Inputs					
Extension activities					
TA/DA/POL etc.					
TOTAL					

7.3 Utilization of KVK funds during the year 2012 -13

S. No.	Particulars	Sanctioned (in Lakh)	Released (in Lakh)	Expenditure (in Lakh)					
A. Re	A. Recurring Contingencies								
1	Pay & Allowances								
2	Traveling allowances								
3	Contingencies								
A	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library maintenance (Purchase of News Paper & Magazines)								
В	POL, repair of vehicles, tractor and equipments								
С	Meals/refreshment for trainees (ceiling upto Rs.40/day/trainee be maintained)								
D	Training material (posters, charts, demonstration material including chemicals etc. required for conducting the training)								
E	Frontline demonstration except oilseeds and pulses (minimum of 30 demonstration in a year)								
F	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)								
G	Training of extension functionaries								
Н	Maintenance of buildings								
1	Establishment of Soil, Plant & Water Testing Laboratory								
J	Library								
	TOTAL (A)								
B. No	n-Recurring Contingencies								
1	Works								
2	Equipments including SWTL & Furniture								
3	Vehicle (Four wheeler/Two wheeler, please specify)								
4	Library (Purchase of assets like books & journals)								
	TOTAL (B)								
C. RE	VOLVING FUND								
	GRAND TOTAL (A+B+C)								

7.4 Status of revolving fund (Rs. in lakhs) for last three years

Year	Opening balance as on 1 st April	Income during the year	Expenditure during the year	Net balance in hand as on 1 st April of each year
April 2010 to March 2011				
April 2011 to March 2012				
April 2012 to March 2013				

8.0 Please include information which has not been reflected above (write in detail).

8.1 Constraints

- (a) Administrative
- (b) Financial
- (c) Technical