

1.6. Total land with KVK (in ha) :

S. No.	Item	Area (ha)
1.	Under Buildings	
2.	Under Demonstration Units	
3.	Under Crops	
4.	Orchard/Agro-forestry	
5.	Others (specify)	

1.7. Infrastructural Development:

A) Buildings

S. No.	Name of building	Source of funding	Stage					
			Complete			Incomplete		
			Completion Date	Plinth area (Sq.m)	Expenditure (Rs.)	Starting Date	Plinth area (Sq.m)	Status of construction
1.	Administrative Building							
2.	Farmers Hostel							
3.	Staff Quarters (6)							
4.	Demonstration Units (2)							
5.	Fencing							

B) Vehicles

Type of vehicle	Year of purchase	Cost (Rs.)	Total kms. Run	Present status

C) Equipments & AV aids

Name of the equipment	Year of purchase	Cost (Rs.)	Present status

1.8. A). Details SAC meeting* conducted in the year

Sl.No.	Date	Name and Designation of Participants	Salient Recommendations	Action taken
1.				
2.				

* Attach a copy of SAC proceedings along with list of participants

2. DETAILS OF DISTRICT

2.1 Major farming systems/enterprises (based on the analysis made by the KVK)

S. No	Farming system/enterprise

2.2 Description of Agro-climatic Zone & major agro ecological situations (based on soil and topography)

S. No	Agro-climatic Zone	Characteristics

2.3 Soil type/s

S. No	Soil type	Characteristics	Area in ha

2.4. Area, Production and Productivity of major crops cultivated in the district

S. No	Crop	Area (ha)	Production (Qtl)	Productivity (Qtl /ha)

2.5. Weather data

Month	Rainfall (mm)	Temperature ° C		Relative Humidity (%)
		Maximum	Minimum	

2.6. Production and productivity of livestock, Poultry, Fisheries etc. in the district

Category	Population	Production	Productivity
Cattle			
<i>Crossbred</i>			
<i>Indigenous</i>			
Buffalo			
Sheep			
<i>Crossbred</i>			
<i>Indigenous</i>			
Goats			
Pigs			
<i>Crossbred</i>			
<i>Indigenous</i>			
Rabbits			
Poultry			
Hens			
<i>Desi</i>			
<i>Improved</i>			
Ducks			
Turkey and others			

Category	Area	Production	Productivity
Fish			
<i>Marine</i>			
<i>Inland</i>			
Prawn			
Scampi			
Shrimp			

3.B. Abstract of interventions undertaken

S. No	Thrust area	Crop/ Enterprise	Identified problems	Interventions					
				Title of OFT if any	Title of FLD if any	Title of Training if any	Title of training for extension personnel if any	Extension activities	Supply of seeds, planting materials etc.

3.1 Achievements on technologies assessed and refined

A.1 Abstract of the number of technologies assessed* in respect of crops/enterprises

Thematic areas	Cereals	Oilseeds	Pulses	Commercial Crops	Vegetables	Fruits	Flower	Plantation crops	Tuber Crops	TOTAL
Varietal Evaluation										
Seed / Plant production										
Weed Management										
Integrated Crop Management										
Integrated Nutrient Management										
Integrated Farming System										
Mushroom cultivation										
Drudgery reduction										
Farm machineries										
Value addition										
Integrated Pest Management										
Integrated Disease Management										
Resource conservation technology										
Small Scale income generating enterprises										
TOTAL										

* Any new technology, which may offer solution to a location specific problem but not tested earlier in a given micro situation.

A.2. Abstract of the number of technologies **refined*** in respect of crops/enterprises

Thematic areas	Cereals	Oilseeds	Pulses	Commercial Crops	Vegetables	Fruits	Flower	Plantation crops	Tuber Crops	TOTAL
Varietal Evaluation										
Seed / Plant production										
Weed Management										
Integrated Crop Management										
Integrated Nutrient Management										
Integrated Farming System										
Mushroom cultivation										
Drudgery reduction										
Farm machineries										
Post Harvest Technology										
Integrated Pest Management										
Integrated Disease Management										
Resource conservation technology										
Small Scale income generating enterprises										
TOTAL										

* *Technology that is refined in collaboration with ICAR/SAU Scientists for improving its effectiveness.*

11). Results of On Farm Trials

Title of OFT	Problem Diagnosed	Technology Assessed	No. of Trials	Results of Assessment/ Refined (Data on the parameter should be provided)	Feedback from the farmer	Feedback to the Researcher	B.C . Ratio

**Field crops – kg/ha, * for horticultural crops -= kg/t/ha, * milk and meat – litres or kg/animal, * for mushroom and vermi compost kg/unit area.*

**** Give details of the technology assessed or refined and farmer’s practice**

3.2 Achievements of Frontline Demonstrations

a. Follow-up for results of FLDs implemented during previous years

List of technologies demonstrated during previous year and popularized during 2012-13 and recommended for large scale adoption in the district

S. No	Crop/ Enterprise	Technology demonstrated	Horizontal spread of technology		
			No. of villages	No. of farmers	Area in ha

*** Thematic areas as given in Table 3.1 (A1 and A2)**

- b. Details of FLDs implemented during reporting period (Information is to be furnished in the following **three tables** for **each category** i.e. **cereals, horticultural crops, oilseeds, pulses, cotton and commercial crops.**)

Sl. No.	Crop	Thematic area	Technology Demonstrated	Season and year	Area (ha)		No. of farmers/ demonstration			Reasons for shortfall in achievement	Farming situation (Rf/ Irrigated, Soil type, altitude, etc)	Status of soil (Kg/ha)		
					Proposed	Actual	SC/ST	Others	Total			N	P	K

Performance of FLD

Sl. No.	Crop	Demo. Yield Qtl/ha			Yield of local Check Qtl./ha	Data on parameter in relation to technology demonstrated (Yield, Disease incidence, etc. as specified in FLD Programme)		Economic Impact				Technical Feedback on the Demonstrated Technology	Farmers' Reaction on specific Technologies
								Average Net Return (Profit) (Rs./ha)		B.C. Ratio			
		Demo	Local Check	Demo		Local Check							
		H	L	A		Demo	Local						
1	2	7	8	9	10	12	13						

NB: Attach few good action photographs with title at the back with pencil

Extension and Training activities under FLD

Sl.No.	Activity	No. of activities organised	Date	Number of participants	Remarks
1	Field days				
2	Farmers Training				
3	Media coverage				
4	Training for extension functionaries				

19.															
20.															
21.															
22.															
23.															
24.															
25.															
26.															
27.															
28.															
29.															
30.															
31.															
32.															
	Grand Total														

* Example for guidance only

3.5 Production and supply of Technological products during 2012-13

SEED MATERIALS

Major group/class	Crop	Variety	Quantity (qt)	Value (Rs.)	Provided to No. of Farmers/Other Agencies
CEREALS					
OILSEEDS					
PULSES					

VEGETABLES					
FLOWER CROPS					
OTHERS (Specify)					

SUMMARY

Sl. No.	Major group/class	Quantity (qtl.)	Value (Rs.)	Provided to No. of Farmers/Other Agencies
1	CEREALS			
2	OILSEEDS			
3	PULSES			
4	VEGETABLES			
5	FLOWER CROPS			
6	OTHERS			
	TOTAL			

PLANTING MATERIALS

Major group/class	Crop	Variety	Quantity (Nos.)	Value (Rs.)	Provided to No. of Farmers
FRUITS					
SPICES					
VEGETABLES					
FOREST SPECIES					
ORNAMENTAL CROPS					
PLANTATION CROPS					
Others (specify)					

SUMMARY

Sl. No.	Major group/class	Quantity (Nos.)	Value (Rs.)	Provided to No. of Farmers
1	FRUITS			
2	VEGETABLES			
3	SPICES			
4	FOREST SPECIES			
5	ORNAMENTAL CROPS			
6	PLANTATION CROPS			
7	OTHERS			
	TOTAL			

BIO PRODUCTS

Major group/class	Product Name	Species	Quantity		Value (Rs.)	Provided to No. of Farmers
			No	(kg)		
BIOAGENTS						
BIOFERTILIZERS						
1						
2						
3						
4						
BIO PESTICIDES						
1						
2						
3						
4						

SUMMARY

Sl. No.	Product Name	Species	Quantity		Value (Rs.)	Provided to No. of Farmers
			Nos	(kg)		
1	BIOAGENTS					
2	BIO FERTILIZERS					
3	BIO PESTICIDE					
	TOTAL					

LIVESTOCK

Sl. No.	Type	Breed	Quantity		Value (Rs.)	Provided to No. of Farmers
			(Nos	Kgs		

Cattle						
SHEEP AND GOAT						
POULTRY						
FISHERIES						
Others (Specify)						

SUMMARY

Sl. No.	Type	Breed	Quantity		Value (Rs.)	Provided to No. of Farmers
			Nos	Kgs		
1	CATTLE					
2	SHEEP & GOAT					
3	POULTRY					
4	FISHERIES					
5	OTHERS					
	TOTAL					

3.6. Literature Developed/Published (with full title, author & reference)

(A) KVK News Letter ((Date of start, Periodicity, number of copies distributed etc.)

(B) Literature developed/published

Item	Title	Authors name	Number of copies
Research papers			
Total			
Technical reports			
Popular articles			
Leaflets/folders			
Total			
GrandTOTAL			

N.B. Please enclose a copy of each. In case of literature prepared in local language please indicate the title in English

(C) Details of Electronic Media Produced

S. No.	Type of media (CD / VCD / DVD / Audio-Cassette)	Title of the programme	Number

3.7. Success stories/Case studies, if any (two or three pages write-up on each case with suitable action photographs)

3.8 Give details of innovative methodology/technology developed and used for Transfer of Technology during the year

3.9 Give details of indigenous technology practiced by the farmers in the KVK operational area which can be considered for technology development (in detail with suitable photographs)

S. No.	Crop / Enterprise	ITK Practiced	Purpose of ITK

3.10 Indicate the specific training need analysis tools/methodology followed for

- Identification of courses for farmers/farm women
- Rural Youth
- Inservice personnel

3.11 Field activities

- i. Number of villages adopted
- ii. No. of farm families selected
- iii. No. of survey/PRA conducted

3.12. Activities of Soil and Water Testing Laboratory

Status of establishment of Lab :

1. Year of establishment :
2. List of equipments purchased with amount :

Sl. No	Name of the Equipment	Qty.	Cost
1			
2			
3			
Total			

3. Details of samples analyzed so far :

Details	No. of Samples	No. of Farmers	No. of Villages	Amount realized
Soil Samples				
Water Samples				
Plant Samples				
Petiole Samples				
Total				

4.0 IMPACT

4.1. Impact of KVK activities (Not to be restricted for reporting period).

Name of specific technology/skill transferred	No. of participants	% of adoption	Change in income (Rs.)	
			Before (Rs./Unit)	After (Rs./Unit)

NB: Should be based on actual study, questionnaire/group discussion etc. with ex-participants.

4.2. Cases of large scale adoption
(Please furnish detailed information for each case)

4.3 Details of impact analysis of KVK activities carried out during the reporting period

5.0 LINKAGES

5.1 Functional linkage with different organizations

Name of organization	Nature of linkage
1.	
2.	
3.	

NB The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, participation in meeting, contribution received for infrastructural development, conducting training programmes and demonstration or any other

6.5 Utilization of hostel facilities (Month Wise):

Accommodation available (No. of beds) :

Months	Title of the training course/Purpose of stay	Duration of Training	No. of trainees stayed	Trainee days (days stayed)	Reason for short fall (if any)
Total					
Grand total					

(Duration of the training course X No. of trainees)=Trainee days

7. FINANCIAL PERFORMANCE

7.1 Details of KVK Bank accounts

Bank account	Name of the bank	Location	Account Number
With Host Institute			
With KVK			

7.2 Utilization of funds under FLD on Maize (Rs. In Lakhs)

Item	Released by ICAR/ZPD		Expenditure		Unspent balance as on 31 st March, 2013
	2009-10	2010-11	2011-12	2012-13	
Inputs					
Extension activities					
TA/DA/POL etc.					
TOTAL					

7.3 Utilization of KVK funds during the year 2012 -13

S. No.	Particulars	Sanctioned (in Lakh)	Released (in Lakh)	Expenditure (in Lakh)
A. Recurring Contingencies				
1	Pay & Allowances			
2	Traveling allowances			
3	Contingencies			
A	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library maintenance (Purchase of News Paper & Magazines)			
B	POL, repair of vehicles, tractor and equipments			
C	Meals/refreshment for trainees (ceiling upto Rs.40/day/trainee be maintained)			
D	Training material (posters, charts, demonstration material including chemicals etc. required for conducting the training)			
E	Frontline demonstration except oilseeds and pulses (minimum of 30 demonstration in a year)			
F	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)			
G	Training of extension functionaries			
H	Maintenance of buildings			
I	Establishment of Soil, Plant & Water Testing Laboratory			
J	Library			
TOTAL (A)				
B. Non-Recurring Contingencies				
1	Works			
2	Equipments including SWTL & Furniture			
3	Vehicle (Four wheeler/Two wheeler, please specify)			
4	Library (Purchase of assets like books & journals)			
TOTAL (B)				
C. REVOLVING FUND				
GRAND TOTAL (A+B+C)				

7.4 Status of revolving fund (Rs. in lakhs) for last three years

Year	Opening balance as on 1 st April	Income during the year	Expenditure during the year	Net balance in hand as on 1 st April of each year
April 2010 to March 2011				
April 2011 to March 2012				
April 2012 to March 2013				

8.0 Please include information which has not been reflected above (write in detail).

8.1 Constraints

- (a) Administrative
- (b) Financial
- (c) Technical